

# PRELIMINARY OPINION OF COST SUMMARY<sup>(1)</sup>

Item	YELLOW PHASE	ORANGE PHASE	PURPLE PHASE	GREEN PHASE
Flood Control <sup>(2)</sup>	\$5,500,000	0	0	\$4,500,000
Roadway	\$1,500,000	\$5,500,000	\$500,000	\$900,000
Real Estate Acquisition	\$650,000	\$2,750,000	\$100,000	\$7,000,000
Parking Garage	\$7,500,000	\$0	\$0	\$0
Public Parks and Streetscape	\$2,050,000	\$530,000	\$100,000	\$1,020,000
Relocation Assistance	\$0	\$72,000	\$0	\$560,000
Building Demolition <sup>(3)</sup>	\$125,000	\$920,000	\$0	\$505,000
Environmental Investigation/Remediation	\$605,000	\$1,550,000	\$0	\$400,000
<b>Subtotal:</b>	<b>\$17,930,000</b>	<b>\$11,322,000</b>	<b>\$700,000</b>	<b>\$14,885,000</b>
Project Design Fee (8-10%):	\$1,434,400	\$905,760	\$70,000	\$1,190,800
<b>Total:</b>	<b>\$19,364,400</b>	<b>\$12,227,760</b>	<b>\$770,000</b>	<b>\$16,075,800</b>

1. Costs presented here include contingencies as appropriate.

2. Flood Control includes all Harbor Brook Improvements from immediately downstream of Center Street Bridge to immediately downstream of East Main Street culvert

3. Demolition Cost does not include Hub Building Demolition, covered by existing \$2 million State grant.