

**PROJECTED FISCAL IMPACT –City Center Initiative, Meriden, CT**

*Projected Population Increase* 133 people  
*Projected School Pop. Increase* 11 students

**Incremental Annual Revenues**

Real Estate (commercial & residential) \$2,650,085  
 Motor Vehicles (residential only) \$17,295  
 Personal Prop. (commercial only) \$120,109

**Total Revenues \$2,787,489**

**Incremental Annual Expenditures**

	<u>Commercial</u>	<u>Rental</u>	<u>Total</u>
General Gov't	\$142,805	\$49,349	\$192,154
Public Safety	\$60,091	\$20,766	\$80,857
Health	\$7,699	\$2,660	\$10,359
Public Works	\$18,305	\$6,326	\$24,631
Library/Parks	\$12,865	\$4,446	\$17,311
Education (incl. state aid)		\$94,174	\$94,174
Debt	\$56,126	\$19,396	\$75,522
<b>Total Expenditures</b>	<b>\$297,891</b>	<b>\$197,117</b>	<b>\$495,008</b>

**Projected Net Annual Impact**

Revenues \$2,787,489  
 Expenditures \$495,008

**Net Impact \$2,292,481**

**Per Meriden Household (22,951) \$99.89**

**Non-Recurring Revenues**

Demolition Permits \$1,770  
 Building Permit \$891,715  
 Site Plan & Zoning \$5,235  
 Sewer Hookups \$82,300  
 Water Hookups \$18,270

**Total – Estimate \$999,290**